

2023

1. 2023

2.

	248,881.78		29.62%
	71,703.26		

	225.21		-52.38%
	62,195.37		

%

%

2.

:

	223,921.33	183,454.23	22.06%
	4,305.29	2,783.64	54.66%
	22,316.33	21,747.44	2.62%
	32,249.58	28,920.84	11.51%
	83,885.29	93,690.81	-10.47%
	2,570.94	2,003.64	28.31%
	12,976.53	12,625.56	2.78%
	7,392.78	4,288.61	72.38%
	61.41	49.93	22.98%
	5,579.24	4,755.89	

	17,599.34	0.00	100.00%
	-3,585.74	-76.65	-4578.31%
	17,631.19	12,800.97	37.73%
	187,291.46	141,931.69	31.96%
	343,710.35	272,233.98	26.26%

2023 26.26%

1 50.71%

2 100%

3 100%

4 4578.31%

5 37.73%

6 31.96%

4.

	248,881.78	192,008.67	29.62%
	127,762.61	107,540.07	18.80%
	2,436.48	2,311.47	5.41%
	8,886.06	6,732.62	31.99%
	10,801.78	10,962.61	-1.47%
	14,746.70	12,134.59	21.53%
	-2,004.93	-5,007.68	59.96%
	2,033.49	1,237.67	64.30%
	160.37	4,225.50	-96.20%
	-3,338.16	315.30	-1158.73%
	-2,633.29	-1,912.75	37.67%
	-611.66	6.79	9108.25%

	1.98	31.88	-93.80%
	96.96	73.00	32.83%

6.

1

2023

39.32%

,

2

2023

4.65

1.24

3

1.33